

**Otsego County Road Commission
Primary & Local Road Expenditures Per Township - Year Ended 12/31/2022**



	Heavy Maint. Paving	Dust Control	Seal Coating	Surface Maint.	Shoulder Maint.	Tree & Brush Removal	Drainage	Road Side Cleanup	Grass & Weed Control
Bagley	\$ 105,622.83	\$ 2,395.03	\$ 619,354.02	\$ 18,604.73	\$ 23,966.50	\$ 12,955.77	\$ 1,091.76	\$ 260.78	\$ 3,629.14
Charlton	\$ 54,655.83	\$ 13,991.58	\$ -	\$ 35,379.92	\$ 16,601.60	\$ 45,785.93	\$ 36,423.67	\$ 127.16	\$ 7,561.73
Chester	\$ -	\$ 6,284.47	\$ -	\$ 11,052.32	\$ 19,882.37	\$ 9,073.09	\$ 794.88	\$ 139.70	\$ 5,323.47
Corwith	\$ 29,556.02	\$ 31,559.14	\$ -	\$ 29,925.81	\$ 25,299.66	\$ 47,155.68	\$ 26,004.43	\$ 406.89	\$ 4,082.49
Dover	\$ 452,618.05	\$ 7,099.70	\$ -	\$ 4,676.72	\$ 7,803.12	\$ 16,125.44	\$ 5,876.41	\$ -	\$ 2,929.10
Elmira	\$ 18,749.58	\$ 21,039.60	\$ -	\$ 7,338.08	\$ 16,012.63	\$ 10,111.09	\$ 561.75	\$ 64.13	\$ 4,864.73
Hayes	\$ 688,403.94	\$ 9,101.73	\$ -	\$ 25,886.63	\$ 52,829.97	\$ 15,683.91	\$ 6,214.08	\$ -	\$ 6,613.03
Livingston	\$ 67,791.40	\$ 1,682.05	\$ 43,064.49	\$ 22,218.81	\$ 25,674.21	\$ 22,666.68	\$ 17,540.27	\$ 726.04	\$ 8,281.60
Otsego Lake	\$ 1,651,689.52	\$ 10,215.88	\$ 199,764.64	\$ 19,300.39	\$ 19,820.46	\$ 40,063.78	\$ 17,715.19	\$ 740.62	\$ 7,564.30
Totals	\$ 3,069,087.17	\$ 103,369.18	\$ 862,183.15	\$ 174,383.41	\$ 207,890.52	\$ 219,621.37	\$ 112,222.44	\$ 2,465.32	\$ 50,849.59

(Continued)	Guardrail Ditching	Pothole Patching	Reshape Gravel	Emergency Services	Bridge/Struct.	Traffic Control/ Signage	Winter Maintenance	Grand Totals
Bagley	\$ 535.31	\$ 80,534.12	\$ 31,592.33	\$ -	\$ -	\$ 25,954.35	\$ 238,767.79	\$ 1,165,264.46
Charlton	\$ -	\$ 139,105.65	\$ 100,389.63	\$ -	\$ -	\$ 14,870.71	\$ 228,289.04	\$ 693,182.45
Chester	\$ 13,130.42	\$ 26,343.15	\$ 11,637.57	\$ -	\$ -	\$ 8,934.70	\$ 126,361.25	\$ 238,957.39
Corwith	\$ -	\$ 104,852.67	\$ 184,180.36	\$ -	\$ 1,434.38	\$ 8,946.53	\$ 283,384.88	\$ 776,788.94
Dover	\$ -	\$ 65,782.76	\$ 25,153.54	\$ -	\$ 2,886.40	\$ 6,557.97	\$ 102,225.35	\$ 699,734.56
Elmira	\$ 799.42	\$ 27,025.07	\$ 62,998.99	\$ -	\$ -	\$ 11,542.56	\$ 165,395.47	\$ 346,503.10
Hayes	\$ 2,435.79	\$ 55,344.68	\$ 56,224.52	\$ 1,048.31	\$ -	\$ 11,770.46	\$ 236,966.90	\$ 1,168,523.95
Livingston	\$ 1,884.91	\$ 123,517.81	\$ 38,985.79	\$ -	\$ -	\$ 21,230.34	\$ 299,255.84	\$ 694,520.24
Otsego Lake	\$ 203.45	\$ 36,189.36	\$ 59,701.01	\$ -	\$ 2,263.22	\$ 13,948.20	\$ 305,619.54	\$ 2,384,799.56
Totals	\$ 18,989.30	\$ 658,695.27	\$ 570,863.74	\$ 1,048.31	\$ 6,584.00	\$ 123,755.82	\$ 1,986,266.06	8,168,274.65

Fuel Expenses Increased 62% from 2021 to 2022 (2021=\$275,989) (2022=\$447,867)