

## **2024 PROJECT SCHEDULE**

| Project Type & TWP  | Status   | Road<br>Class | Length<br>(Miles) | Location   | Awarded<br>Contractor | Start/Completion          | Total Estimated<br>Project Costs |              | Cost Per Mile |            |
|---------------------|----------|---------------|-------------------|--|-----------------------|---------------------------|----------------------------------|--------------|---------------|------------|
| Crush & Shape       |          |               |                   |  |                       |                           |                                  |              |               |            |
| Chester TWP         | Awarded  | Primary       | 2.80              | Old State Rd - E Opal Lake Rd to Turtle Lake                             | Payne & Dolan         | 8/28/24 - 10/4/24         | \$                               | 1,223,234.94 | \$            | 436,869.62 |
| Charlton TWP        | Awarded  | Primary       | 4.00              | Sparr Rd - Sawyer Rd to Tin Shanty Rd                                    | Payne & Dolan         | 6/10/24 - 8/22/24         | \$                               | 1,347,646.89 | \$            | 336,911.72 |
| Dover TWP           | Bid June | Primary       | 1.50              | Sparr Rd - Marquardt Rd to Dover Rd                                      | TBD                   | Expected to start in July | \$                               | 675,000.00   | \$            | 450,000.00 |
| Dover TWP           | Awarded  | Primary       | 3.00              | Sparr Rd - Dover to Sawyer Rd  | Payne & Dolan         | 6/10/24 - 8/22/24         | \$                               | 964,720.34   | \$            | 321,573.45 |
| Bagley TWP          | Awarded  | Local         | 0.71              | Patrick Dr, Greentree Dr, Pinetum Ln                                     | Payne & Dolan         | 5/16/24 - 6/12/24         | \$                               | 248,000.00   | \$            | 349,295.77 |
| Corwith TWP         | Awarded  | Primary       | 1.50              | Sturgeon Valley Rd - Fontinalis Rd east 1.5 mile to "Green Timbers" Area | Payne & Dolan         | 5/21/24 - 6/12/24         | \$                               | 412,500.00   | \$            | 275,000.00 |
| Otsego Lake TWP     | Awarded  | Local         | 1.67              | Highlands (Trillium Trl, Edelweiss Trl, Bagley St, Timberlane Trl)       | Payne & Dolan         | 5/30/24 - 6/14/24         | \$                               | 412,500.00   | \$            | 247,005.99 |
| Wedge & Overlay     |          |               |                   |  |                       |                           |                                  |              |               |            |
| Otsego Lake TWP     | Awarded  | Local         | 1.60              | Michaywe (Bob White Way, Snowmass Ct, Golden Elk Ct)                     | Payne & Dolan         | 7/24/24 - 8/12/24         | \$                               | 329,000.00   | \$            | 205,625.00 |
| Hayes TWP           | Awaded   | Local         | 0.20              | Lake Manuka (fill in) - Carryover work at the previously flooded area    | Rieth & Riley         | TBD                       | \$                               | 66,300.00    | \$            | 331,500.00 |
| Culvert Replacement | 1        |               |                   |  |                       |                           |                                  |              |               |            |
| Dover TWP           | Awarded  | Primary       | 0.037             | Wilkinson Rd over Duck Creek (#PG110)                                    | MacArthur Cons.       | Expected to start in Aug. | \$                               | 162,000.00   |               |            |
| Gravel Resurface    |          |               |                   |  |                       |                           |                                  |              |               |            |
| Elmira TWP          |          | Local         | 1.50              | Franckowiak Rd/ Skop Rd - Alba Rd to Mt Jack Rd                          | OCRC                  | June - July               | \$                               | 65,000.00    | Mat           | erial Only |
| Hayes TWP           |          | Local         | 2.00              | Tittabawassee Trail - Mancelona Rd to Mt Frederick Rd                    | OCRC                  | July - August             | \$                               | 52,000.00    | Mat           | erial Only |
| TOTALS:             |          |               | 20.52             |  |                       |                           | \$                               | 5,957,902.17 |               |            |

## 2024 ROUTINE MAINTENANCE SCHEDULE

| <ul> <li>Tree/Shrub Maintenance (January—December)</li> </ul>           | Grass/Weed Maintenance (June—July)                          |  |  |  |  |
|---|---|--|--|--|--|
| <ul> <li>Pothole Maintenance (January—December)</li> </ul>              | Shoulder Maintenance (July—September)                       |  |  |  |  |
| <ul> <li>Gravel Road Reshaping/Blading (April—November)</li> </ul>      | Drainage/Ditching Maintenance (July—September)              |  |  |  |  |
| Roadside Cleanup (April—June)   | Guardrail Maintenance (August—September)                    |  |  |  |  |
| <ul> <li>Gravel Road Stabilization "Dust Control" (May—June)</li> </ul> | Asphalt Surface Maintenance "Crack Seal" (August—September) |  |  |  |  |
| Traffic Control/Pavement Markings (May—June)                            | Winter Maintenance (November—March)                         |  |  |  |  |
| Culvert Maintenace (June—July)  |   |  |  |  |  |